BURLINGTON

ONLY ENTER <u>REVENUE</u> VEHICLES <u>WITHOUT</u> NCDOT HELD TITLES. (E.g. Locally owned/Urban Vehicles) <u>SERVICE/SUPPORT</u> VEHICLES ARE RECORDED IN THE <u>EQUIPMENT</u> TAB

Agency Asset ID	Asset Class	Funding Source	Date of Purchase/Rental	VIN#	Model Year	Fuel Type	Make (Chassis)	Model	Ambulatory Seats	Non-Ambulatory Seats	June 30th Odometer		Replacement Cost	Age (Years)	Acquisition Year	Seating
8002	CU - Cutaway Bus	5307	10/1/2015	1GB6G5BG5F1281216	2016	Gasoline	Chevrolet	Mobility	23	2	262228	Agency	\$150,000.00	9	2015	23/2
8008 8009	BU - Bus BU - Bus	5307 5307	5/1/2022 5/1/2022	4B9KDLA44P2038030 4B9KDLA46P2038031	2023 2023	Electric battery Electric battery		KY7M KY7M	29 29	2	23319 21403	Agency Agency	\$637,549.00 \$637,549.00	2	2022 2022	29/2 29/2
8010	BU - Bus	5307	11/1/2023	15GGE2715R3094536	2024	Diesel fuel	Gillig	LF	26	2	2758	Agency	\$575,476.00	1	2023	26/2
8011 8012	BU - Bus BU - Bus	5307 5307	11/1/2023 11/1/2023	15GGE2717R3094537 15GGE2719R3094538	2024 2024	Diesel fuel Diesel fuel	Gillig Gillig	LF LF	26 26	2	2744 2763	Agency Agency	\$575,476.00 \$575,476.00	1	2023 2023	26/2 26/2
8013	BU - Bus	5339U-Urban	11/1/2023	15GGE2710R3094539	2024	Diesel fuel	Gillig	LF	26	2	2763	Agency	\$575,476.00	1	2023	26/2
8014 7004	BU - Bus CU - Cutaway Bus	5339U-Urban 5307	11/1/2023 10/25/2023	15GGE2717R3094540 3C7WRVLG1NE140078	2024 2023	Diesel fuel Gasoline	Gillig Dodge	LF Frontrunner	26 10	2	2760 6884	Agency Agency	\$575,476.00 \$186,933.00	2	2023 2023	26/2 10/2
7005	CU - Cutaway Bus	5307	10/25/2023	3C7LWRVLG4NE142911	2023	Gasoline	Dodge	Frontrunner	10	3	3161	Agency	\$186,933.00	2	2023	10/3
7006	CU - Cutaway Bus	5307	10/25/2023	3CL7WRVLG7NE138514	2023	Gasoline	Dodge	Frontrunner	10	2	6967	Agency	\$186,933.00	2	2023	10/2
Y	Y	Y	Y	Y	Y	Y	X	Y	V	Y		Y	Y			
Δ.	^	X	X	X	X	X	^	X	X	X		X	X			1

BURLINGTON REPLACEMENT COST (> =) \$50,000 REGARDLESS OF WHEN THE ASSET WAS PURCHASED (EX. Service/Support Vehicle, Hydraulic Lift, Generator) DO NOT FOR SERVICE/SUPPORT VEHICLES DOCUMENT: Cell Phones, Administrative Marketing Items Funding Source **Useful Life** June 30th Acquisition Date of Make Ambulatory Non-Ambulatory Claim ID Odometer Age (Years) Agency Asset ID **Asset Class** (dropdown) Purchase/Rental Description/Model Asset Owner Replacement Cost Benchmark (years) VIN# **Model Year Fuel Type** (Chassis) Seats Year Seating Chevy-1564 Non Revenue/Service Automobile 5307 9/17/2019 Chevy Traverse \$24,316.00 1GNERFKW0LJ150504 Gasoline 14310 2020 Agency Chevrolet 3FA6P0H73GR375159 2016 Fusion Non Revenue/Service Automobile Local 5/1/2016 Ford Fusion 3rd Party \$17,990.00 2016 Gasoline Ford 4 139751 4 2011 Truck 007 Non Revenue/Service Automobile Local 6/6/2016 Cherolet Silverado 3rd Party \$2,000.00 5 1GC2KVCG5BZ180292 2011 Chevrolet 191395 4 Gasoline 4 SUV Non Revenue/Service Automobile Local 6/30/2024 Ford Escape 3rd Party \$17,000.00 1FMCU079JUC9538 2018 102359 2018 Gasoline Ford 5307 2023 Tacoma Non Revenue/Service Automobile 12/1/2023 Toyota Tacoma Agency \$36,200.00 5 3TYCZ5AN8PT176266 2023 4 4400 4 Gasoline Toyota 117623 2012 Truck 1 Non Revenue/Service Automobile Local 7/1/2024 Ford F250 3rd Party \$10,000.00 5 1FT7W2B67CEA421 2012 Ford 4 13 4 Gasoline

Document all equipment with a purchase price (>=) \$100 and with a useful life greater than 1 year. ALSO DOCUMENT ANY ACTIVE ASSET WITH A

		Funding Source		Date of		Square Footage		Space Utilized				Acquisition
Agency Asset ID	Asset Class	(dropdown)	Year Built		Facility Address (Street, City, State, Zip)	(sq ft.)	Asset Owner	(dropdown)	Condition	Cost/Annual Rent	Age (Years)	Year
2	Passenger Facilities Passenger Facilities	5307 5307	2016 2016	1/1/2016 1/1/2016	100 Worth Street, Burlington, NC 27217 (112) 100 Worth Street, Burlington, NC 27217 (112)	50 50	Agency Agency	50% or More 50% or More	4	\$8,500.00 \$8,500.00	9	2016 2016
3	Passenger Facilities	5307	2017	1/1/2017	1117 Chandler Court, Burlington, NC 27217 (172)	50	Agency	50% or More	4	\$9,500.00	8	2017
5	Passenger Facilities	5307 5307	2017 2019	1/1/2017 1/1/2019	100 Lunsford Drive, Burlington, NC 27217 (127) (163)	50 50	Agency	50% or More 50% or More	4	\$9,500.00 \$9,500.00	8	2017 2019
6	Passenger Facilities Passenger Facilities	5307	2019	1/1/2019	3141 Garden Road, Burlington, NC 27215 (194)	50	Agency Agency	50% or More	4	\$9,500.00	6	2019
7	Passenger Facilities	5307	2020	1/1/2020	(138)	50	Agency	50% or More	4	\$9,500.00	5	2020
8	Passenger Facilities	5307	2020		100 Boone Station Drive, Burlington, NC 27215 (193)	50	Agency	50% or More	4	\$9,500.00	5	2020
Admin Operations	Administration Maintenance	Local 5307	1990 1996	1/1/1990 7/1/2016	234 E Summit Ave, Burlington, NC 27215 2801 Troxler Road, Burlington, NC 27215	17,800 28,350	Agency 3rd Party	Less Than 50% Less Than 50%		\$500,000.00 \$74,698.00	35 29	1990 2016
- Срепалено	Passenger Facilities	5307	2024	7/1/2024	(Williamson Dr) (395)	50	Agency	50% or More	4	\$5,000.00	1	2024
10	Passenger Facilities	5307	2021	1/1/2021	101 Burke Street, Gibsonville, NC 27219 (211)	50	Agency	50% or More	4	\$9,500.00	4	2021
	Passenger Facilities Passenger Facilities	5307 5307	2023 2024	1/1/2023 1/1/2024	849 Sharpe Rd, Burlington, NC 27217 (132/168) 1346 S Main St, Burlington, NC 27215 (220)	50 50	Agency Agency	50% or More 50% or More	4	\$12,000.00 \$12,000.00	1	2023 2024
	Passenger Facilities	5307	2024	1/1/2024	1780 W Webb Ave, Burlington, NC 27215 (220)	50	Agency	50% or More	4	\$12,000.00	1	2024
	Passenger Facilities	5307	2024	1/1/2024	1904 W Webb Ave, Burlington, NC 27217 (108)	50	Agency	50% or More	4	\$12,000.00	1	2024
	Passenger Facilities	5307	2024	1/1/2024	2611 Maple Ave, Burlington, NC 27215 (302)	50	Agency	50% or More	4	\$12,000.00	1	2024
	Passenger Facilities Passenger Facilities	5307 5307	2024 2024	1/1/2024 4/17/2024	309 Huffman Mill Rd, Burlington, NC 27215 (197) 1002 Westmoreland Dr, Burlington, NC 27217 (100)	50 50	Agency Agency	50% or More 50% or More	4	\$12,000.00 \$12,000.00	1	2024 2024
	Passenger Facilities	5307	2024	4/18/2024	101 N Main St, Burlington, NC 27217 (150)	50	Agency	50% or More	4	\$12,000.00	1	2024
	Passenger Facilities	5307	2024	5/17/2024	1519 Rauhut St, Burlington, NC 27217 (129)	50	Agency	50% or More	4	\$12,000.00	1	2024
								+				
								-				
								+				
X	X	х	Х	X	х	х	х	x	Х	X		

BURLINGTON

	Administrative Facility							
ID	Component	Asset Quantity	Overall Condition Rating					
Α	Roof	1	4					
В	Building Ext.	1	4					
С	Elevator/Lift	1	N/A					
D	Plumbing	1	4					
Ε	Heating/Cooling	1	4					
F	Fire Protection	1	4					
G	Electrical	1	4					
Н	Site (Park & Ride Lot, Plot)	1	N/A					
1	Fueling Station	1	4					
J	Paving/Sidewalks	1	4					
K	Surveillance	1	3					
L	Fencing/Lighting	1	3					
	Value to enter into TERM Scale	e Condition =>	4					

* Determine median value across components. Calculate this by tabulating the number of components inspected at each condition rating, and use as the overall rating the lowest rating achieved by at least half of the components. For instance, if 10 components were inspected and the results were evenly distributed between ratings (2 components with each of the 5 rating values), the overall rating would be 3 as at least half of the ratings would have a value of 3 or less.

Key
5 Excellent
4 Good
3 Adequate
2 Marginal
1 Poor

	Maintenance Facility							
ID	Component	Asset Quantity	Overall Condition Rating					
Α	Roof	1	3					
В	Building Ext.	1	3					
C	Elevator/Lift	1	N/A					
D	Plumbing	1	3					
Ε	Heating/Cooling	1	4					
F	Fire Protection	1	4					
G	Electrical	1	4					
Н	Site (Park & Ride Lot, Plot)	1	3					
I	Fueling Station	1	N/A					
J	Paving/Sidewalks	1	4					
K	Surveillance	1	N/A					
L	Fencing/Lighting	1	2					
M	Maintenance Building - Equipment	1	3					
	Value to enter into TERM Scale Cor	dition =>	3					

* Determine median value across components. Calculate this by tabulating the number of components inspected at each condition rating, and use as the overall rating the lowest rating achieved by at least half of the components. For instance, if 10 components were inspected and the results were evenly distributed between ratings (2 components with each of the 5 rating values), the overall rating would be 3 as at least half of the ratings would have a value of 3 or less.

BURLINGTON

4. COMPLETION AND CERTIFICATION OF TAM INVENTORY

FY2024

Summary	Record Counts	Total Cost (\$)	Average Age (Years)	
Rolling Stock Count	11	\$4,863,277	2.2	Count of VIN #
Equipment Units Count	6	\$107,506	8.3	Count of DATE PURCHASED
Facilities Count	21	\$771,198	6.4	Count of TERM SCALE
_				
Total Records	38	\$5,741,981	5.6	

Accountable Executive Contact Information

Full Name:	John Andoh
Phone Number:	336-222-7351
Email Address:	jandoh@burlingtonnc.gov

I hereby certify that, to the best of my knowledge, the information in this TAM Inventory is accurate and complete.

I also affirm my participation in and approval of, the NCDOT Sponsored Group TAM Plan.

	John Andoh	8-1-2024	
Signature of Accountable Executive			Date
PTD/ITRE Comments about the data			

Upload this original excel file and scanned .pdf version of this signed completion tab to Partner Connect.